

A RESOLUTION AND ORDINANCE PROVIDING FOR THE APPROPRIATIONS AND EXPENDITURES OF FUNDS FOR THE GOVERNMENT OF CARROLL COUNTY, GEORGIA, FOR THE COUNTY FISCAL YEAR 2024, BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024; PROVIDING FOR THE OPERATIONS OF COUNTY DEPARTMENTS, BOARDS, AGENCIES, ELECTED OFFICES, AND OTHER GOVERNMENTAL ACTIVITIES; TO PROVIDE FOR THE LEVEL OF PERSONNEL AUTHORIZED FOR THE VARIOUS DEPARTMENTS AND AGENCIES; TO PROVIDE FOR CAPITAL IMPROVEMENTS AS BUDGETED FOR THE COUNTY; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES

WHEREAS, in compliance with O.C.G.A. 36-8-1 and the County's enabling legislation, a revenue estimate for the following year and proposed budget that will govern expenditures of all funds expected to be available to the County for the following year, including expenditures relating to capital outlays and public works projects, has been submitted to the Board of Commissioners; and

WHEREAS, a copy of the proposed budget along with all required public notices has been published; and

WHEREAS, the Governing Authority held a public hearing on June 6, 2023, at 10:00 A.M.; and

WHEREAS, the proposed budget and recommendations have been presented to the Board of Commissioners including recommendations for changes in positions as follows:

- Addition of one full-time IT Specialist position for the IT Department;
- Addition of one part-time Court Coordinator for State Court;
- Addition of one full-time Victim Advocate position for Solicitor's Office;
- Addition of one full-time Gymnastics Coordinator positions for Recreation;

NOW THEREFORE, BE IT RESOLVED AND ORDAINED by the Board of Commissioners of Carroll County, Georgia, as follows:

Section 1. Pursuant to O.C.G.A. § 36-81-1, *et seq*, as amended, the sums of money summarized in Exhibit A attached hereto and made a part of this Resolution and Ordinance, shall be and are hereby adopted by the Board of Commissioners as the Operating Budget and Capital Budget for the government of Carroll County, Georgia for Fiscal Year 2024 beginning on July 1, 2023 and ending on June 30, 2024. Furthermore, the Board of Commissioners hereby adopts the Chairman's proposed changes in certain positions, departments, and offices as follows:

- Addition of one full-time IT Specialist position for the IT Department;
- Addition of one part-time Court Coordinator for State Court;
- Addition of one full-time Victim Advocate position for Solicitor's Office;
- Addition of one full-time Gymnastics Coordinator positions for Recreation;

Section 2. The appropriations of all funds for all departments and agencies shall be as set forth in Exhibit A.

Section 3. The fee schedules attached hereto as Exhibit B shall be the fees for each respective department and shall be published on the County's website.

Section 4. The funds provided and contracts made herein for the procurement of supplies, materials, and services for all departments and agencies shall be expended in accordance with the budget, its attachments, and purchasing policies and procedures established by the County.

Section 5. The financial transactions of all County departments and agencies authorized to expend County funds shall be recorded and maintained in accordance with generally accepted accounting principles and standards.

Section 6. In accordance with Georgia Code § 33-8-8, the proceeds from the tax on insurance premiums, estimated to be \$5,600,000, shall be used for the provision of fire protection services for residents of the unincorporated area of the County.

Section 7. The budget documents and attachments entitled Fiscal Year 2024 Adopted Budget for Carroll County, Georgia shall be maintained on file in the Office of the Board of Commissioners and available for public inspection.

Section 8. A copy of the final budget adopted shall be transmitted to the Grand Jury of the Superior Court of Carroll County.

Section 9. The Budget and other matters set forth in this Resolution and Ordinance shall be effective as of July 1, 2023.

Section 10. All Ordinances, Resolutions or other acts, or parts thereof, in conflict with this Ordinance are hereby repealed.

Approved this 13th day of June, 2023.

CARROLL COUNTY, GEORGIA

By: Michelle Morgan
Michelle Morgan, Chairman
Board of Commissioners

ATTEST:

Lynda Bingham
Lynda Bingham, County Clerk

**CARROLL COUNTY, GEORGIA
SPECIAL REVENUE FUNDS
FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

	Sheriff's Narcotics	Magistrate Technology Fund	Public Safety Fund	Emergency Telephone System	Hotel Motel Tax	Special Tax Districts	DATE Account	GRANT Fund	ADR Account	Law Library	Clerk's Coop	Juvenile Court Sup Fee	Jail House Store	Correctional Institute Commissary	Correctional Institute Inmate Education
ESTIMATED REVENUES															
Taxes					68,000	46,200									
Fines, fees and forfeitures	252,500	10,000	80,000			116,936		77,000		50,000		1,800	658,000	150,000	6,000
Charges for services				2,444,000		2,000									
Intergovernmental							1,551,959				100,000				
Interest	500			5,000		150	2,000				800				
Transfer in from General Fund							113,936								
Other															
Total Estimated Revenues	252,500	10,000	80,000	2,449,000	68,000	48,350	1,665,895	77,000	50,000	100,800	1,800	658,000	150,000	150,000	6,000
PROPOSED APPROPRIATIONS															
Judicial		10,000													
Public safety	252,500		80,000	2,449,000		118,936		77,000		50,000	100,800	1,800	658,000	150,000	6,000
Public works															
Housing and development					48,350										
Total Proposed Appropriations	252,500	10,000	80,000	2,449,000	68,000	48,350	1,665,895	77,000	50,000	100,800	1,800	658,000	150,000	150,000	6,000

**CARROLL COUNTY, GEORGIA
2021 SPLOST DEBT SERVICE FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

PROPOSED EXPENDITURES	
Debt Service	
Principal	6,445,000
Interest	1,324,550
Fiscal Agent Fee	6,600
Total proposed expenditures	7,776,150
PROPOSED OTHER FINANCING SOURCES	
Transfer in from 2021 SPLOST Fund	7,776,150

**CARROLL COUNTY, GEORGIA
CAPITAL PROJECTS FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

PROPOSED EXPENDITURES	
GENERAL GOVERNMENT	
Commissioners' Office	150,000
General Administration	926,703
Information Technology	140,969
Risk Management	300,038
	1,517,710
JUDICIAL	
Superior Court	60,036
Magistrate Court	28,230
Probate Court	44,000
	132,266
PUBLIC SAFETY	
Sheriff's Department	219,500
Correctional Institute	359,303
Fire Department	262,199
Animal Services	55,238
	896,240
PUBLIC WORKS	
Public Works	580,530
Solid Waste	85,000
	665,530
PARKS AND RECREATION	
Recreation Department	683,500
Parks Department	278,596
	962,096
HOUSING AND DEVELOPMENT	
Ag-Ed Center	50,000
Planning and Zoning	100,000
	150,000
TOTAL APPROPRIATIONS	4,323,842
CHANGE IN FUND BALANCE	4,323,842

**CARROLL COUNTY, GEORGIA
PROPRIETARY FUND-SOLID WASTE FUND
FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

ESTIMATED REVENUES	
Charges for sales and services	5,398,400
Other	4,000
Total Estimated Revenues	5,402,400
PROPOSED EXPENDITURES	
Cost of sales and services	4,791,700
Personal services	472,700
Depreciation	138,000
	5,402,400

EXHIBIT B

Carroll County Ag Center

Rental Fees	Deposits
\$500.00 per day for use of the Ag-ED center	\$150.00 Facility security deposit
\$200.00 per day for use of the kitchen	\$25.00 Key deposit
\$500.00 per day for use of the Ag-Ed Center and the kitchen.	

Carroll County Board of Tax Assessors

Standard Price List	GIS Maps Price List
.25/sheet Copies	\$20.00 Standard road map (without aerial perspective)
.50/sheet WinGap printouts (per property record that is now the owner)	\$20.00 30x42 Full sheet (with or w/out aerial perspective)
.50 property Record Card (hard copy)	\$10.00 20x28 Half sheet (with or w/out aerial perspective)
\$25.00 WinGap Reports (non standard will be priced depending on depth)	\$10.00 ANSI C-17x22
	\$15.00 ANSI D-22x34
	\$20.00 ANSI E-33x44

Carroll County Department of Solid Waste Management (Transfer Station Rates)

FY 23 Rates	FY 22 Rates
\$63.00 per ton of debris	\$45.00 per ton of debris
\$25.00 Minimum Rate	\$20.00 Minimum Rate
\$52.00 per ton of brush	\$50.00 per ton of brush
\$25.00 Minimum Rate	\$20.00 Minimum Rate
\$8.00 Tires (17" & smaller)	\$5.00 Tires (17" & smaller)
\$20.00 Tires (18" & larger)	\$15.00 Tires (18" & larger)

Carroll County Department of Animal Services

Fee list	Fee List
\$50.00 Adoptions	\$25.00 Euthanasia
\$25.00 Reclaim	\$25.00 per day Bite Quarantine
\$20.00 Microchip	\$40.00 Establishment permits
\$25.00 Owner Surrender	

Carroll County Recreation Department Fee Structure

Sports	Ages	Fees
Baseball	3 year - 14 year	\$60.00
Basketball	5 year - 14 year	\$60.00
Cheerleading	5 year - 12 year	\$45.00 (w/out uniform) \$85.00 (w/ uniform)
Football	5 year - 12 year	\$60 (Refundable Football Equipment Deposit - \$100)
Soccer	4 year - 14 year	\$60
Softball	5 year - 14 year	\$60
Volleyball	9 year - 14 year	\$60

Rentals

Fields	\$25 / hr (without lights) \$40 / hr (with lights)
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Gymnastics / Gymnasium	\$40 / hr with lights
Multi-Purpose Rooms	\$30 / hr
Pavillions on Rec Complex	\$10 / hr
Pavillion at Oak Mountain	\$300 / per day
Tournament Rentals	\$150 - \$175 per field/per day

Camps	
Fees	
Cheerleading	\$60 / per session
Gymnastics	\$60 / per session
Ninja	\$60 / per session

Gymnastics Classes	
30 minutes	\$60
45 minutes	\$65
1 hour	\$85
2 hours	\$125
3 hours	\$140
4 hours	\$140

Multiple Child Discount	
Gymnastic Birthday Parties	
1.5 Hours - \$175.00	Nerf/Bounce House Birthday Parties
2 hours - \$200.00	Single Jump House - \$200.00
2.5 hours - \$225.00	Nerf Gun - \$200.00
3 hours - \$250.00	Mini Golf - \$200.00
	Combo - \$225.00
	Trio - \$250.00
	<i>*fee is based on 1.5 hour party</i>

Competitive Gymnastics Team	
Fee	
Diamond / Optional	\$200
Platinum	\$190
Gold	\$180
Silver	\$175
Bronze	\$165
Mini	\$120

Carroll County Parks					
Location	Description	Current Rate	Proposed rate	Potential revenue increase	
JTP	Pedal Boats	3/person	5/person	40	\$50
ALL	Regular Annual			20	\$30
ALL	Senior Annual			35	\$50
LTP, MRP	Single Horse Annual			50	\$70
LTP, MRP	Family Horse Annual			55	\$80
JTP	Small Pavilions(3)			125	\$160
JTP	Large Pavilion (1)			30	\$50
JTP, LTP	Full Hook-Up Camping			24	\$40
JTP, LTP	Senior Rate FH Camping			30	\$40
JTP, LTP	Electric/water only			24	\$25
JTP, LTP	Senior Electric/water only			24	\$25

LTP	Tent Camping/Electric only	15	\$25	
LTP	Pavilions(2)	60	\$80	2600
MRP	Small Pavilions(4)	30	\$40	3000
MRP	Large Pavilions(2)	75	\$100	
MRP	Tent Camping-primitive	12	\$20	37000
	Rental	100	\$200	10000
				249900
			Total:	

Clem Community Center

Carroll County Department of Community Development Fee Schedule 2023-2024

Type of Service:	
Re-Zoning	0-1 acres = \$350.00 plus \$50.00 for each additional acre 6+ acres = \$550.00 plus \$25.00 for each additional acre
Temporary Land Use Permit	\$125.00 (\$25.00 annual renewal fee)
Conditional Use Permit	\$350.00
Variance Request Permit	\$150.00
Land Disturbance Permit	Clearing & Grubbing \$25.00 per acre Residential/Subdivision \$25.00 per lot Commercial/Industrial \$100.00 per disturbed acre NPDES \$40.00 per disturbed acre
Innovative Development Plan	\$550.00
Compatibility Review Application	\$150.00
Corridor Development Plan	\$325.00 (includes applicant requests minor exception) \$550.00 (includes applicant requests variance from BOC)
Parcel Split	\$25.00
Zoning Compliance Fee	\$20.00
Zoning Maps	\$4.00 aerial \$8.00 – 8.5" x 11"
GIS Special Project Map	\$50.00 per hour
Plan Review	Residential: 200 sq. ft. up to 3500 sq. ft. \$50.00 3501 sq. ft. up to 4500 sq. ft. \$100.00 Over 4501 sq. ft. \$250.00 Commercial: Up to 5000 sq. ft. \$250.00 Over 5000 sq. ft. \$350.00 Industrial: Up to 10,000 sq. ft. \$350.00 Over 10,000 sq. ft. \$450.00
Temporary RV Permit	\$100.00 for an active building permit only
Subdivision Application	\$150.00 plus \$15 per lot – Plan Review Fee \$100.00 Final Plat Review and Filing Fee
Electrical Permit	\$55.00 for every 200 amps
Plumbing Permit	\$55.00 for every 12 fixtures
HVAC Permit	\$55.00 for every 100,000 BTUs
Re-Inspection	\$25.00 for every re-inspection
Sign Permit	Sign review \$50.00 Plan review \$50.00 Zoning Compliance \$20.00 Cost of building permit based on cost of construction Sign renewal fee \$25.00 yearly
Demolition Fee B102 CABD	Up to 100,000 ft. \$50.00 100,000 cu. Ft. & over \$50.00 plus \$0.50 per 1000 cu ft.
Permit Replacement Cards	\$10.00
Home Occupation	\$125.00 every year plus cost of Occupational Tax fee
Occupational Tax	\$35.00 application fee plus (tax class 1=0.00050; tax class 2=0.000625; tax class 3=0.00075)cents per thousand of
Peddlers Permit	\$15.00
Beer & Wine	See Alcohol Fee Schedule
Copies	Zoning Ordinance \$15.00 Subdivision Regulations \$30.00 CDP \$15.00 Single sheet copies \$0.25
Building Permit	Based on sq. footage for Valuation Total then fees (see tables below)
Commercial Building Permit	Based on Construction Cost then fee from Total Valuation Table below
Industrial Building Permit	Based on Construction Cost then fee from Total Valuation table below
Schools and Non-Profit	No Fee

Total Valuation Table
 \$1,000 & less
 \$1,000 - \$50,000
 \$50,000 - \$100,000
 \$100,000 - \$500,000
 \$500,000 and up

Fee
 No fee, unless inspection required in which case fee for each inspection shall be charged
 \$15 for the first \$1,000 plus \$5 for each additional thousand or fraction thereof, to and including \$50,000
 \$260 for the first \$50,000 plus \$4 for each additional thousand or fraction thereof, to and including \$100,000
 \$460 for the first \$100,000 plus \$3 for each additional thousand or fraction thereof, to and including \$500,000
 \$1,660.00 for the first \$500,000 plus \$2 for each additional thousand or fraction thereof

Valuation Table Based on
 Heated Area
 Unfinished Basement
 Finished Basement
 Carport & Garage
 Porches & Decks
 Accessory Bldgs.
 Pole Barns
 Moved-In House
 Manufactured Homes
 Commercial & Industrial
 Swimming Pools
 Cell Tower
 City Inspections

Construction Cost
 Based on \$130.00 per sq. foot
 Based on \$49.00 per sq. foot
 Based on \$120.00 per sq. foot
 Based on \$28.00 per sq. foot
 Based on \$23.00 per sq. foot
 Based on \$23.00 per sq. foot
 Based on \$17.00 per sq. foot
 Based on \$130.00 per sq. foot
 Based on \$56.00 per sq. foot
 Based on construction price
 Based on construction price plus electrical and plumbing
 Based on construction price
 Per intergovernmental agreement