

Budget and Associated Documentation

Year 1

Year 2

Year 3

Total

Personnel
\$62,400.00

\$66,560.00

\$70,720.00

\$199,680.00

Fringe Benefits
\$13,955.76

\$14,886.14

\$15,816.53

\$44,658.43

Travel
\$21,000.00

\$22,500.00

\$22,500.00

\$66,000.00

Equipment
\$0.00

\$0.00

\$0.00

\$0.00

Supplies
\$0.00

\$0.00

\$0.00

\$0.00

Construction
\$0.00

\$0.00

\$0.00

\$0.00

SubAwards

\$0.00

\$0.00

\$0.00

\$0.00

Procurement Contracts

\$0.00

\$0.00

\$0.00

\$0.00

Other Costs

\$114,375.00

\$114,375.00

\$114,375.00

\$343,125.00

Total Direct Costs

\$211,730.76

\$218,321.14

\$223,411.53

\$653,463.43

Indirect Costs

\$0.00

\$0.00

\$0.00

\$0.00

Total Project Costs

\$211,730.76

\$218,321.14

\$223,411.53

\$653,463.43

Total Project Cost Breakdown

Total

Percentage

Federal Funds

\$653,463.43

100.00%

Match Amount

\$0.00

0.00%

Program Income Amount

0.00%

Please note: After completing this budget detail summary, please confirm that the following final values entered in this section are identical to those entered in the corresponding estimated cost section of the Standard Applicant Information. Specifically, the following must be equivalent. If they are not, you will not be able to submit this application until they are updated to be equivalent.

Standard Applicant Information	Equals	Budget Summary
Total Estimated Funding	=	Total Project Costs
Federal Estimated Funding (federal share)	=	Federal Funds
Applicant Estimated Funding (non-federal share)	=	Match Amount
Program Income Estimated Funding	=	Program Income Amount