

FY'22 Budget Detail Worksheet -Enhancement and Innovation Grant

Court Name

Carroll County Family Treatment Court

Budget Worksheet Category	Line Item Approvals	Line Item Totals
Personnel	Case Manager	8,580.00
	CM Benefits	3,850.00
Contract Services	Contract Services for Participants	2,250.00
Drug Testing Supplies	Drug Testing and Drug Testing Supplies	6,000.00
Other Costs		\$0
Equipment		\$0
In State Training and Travel		\$0
Transportation Funding		\$0
		\$0
Total Budget Award:		\$20,680

Match Not Required

\$0

CACJ Funding Committee Notes:

FY23 funding for FT Case Manager is not guaranteed.

Court should work to determine sustainability with other funding sources.

Court must show calculations in budget request on application in the future.