

CARROLL COUNTY FIVE-YEAR SHORT TERM WORK PROGRAM UPDATE (2008-2013)

Status*	Project or Activity	State Date	End Date	Responsible Party	Cost Estimate	Funding Source
N	Construction of New Fire Rescue HQ, Emergency Operations Center	2008	2013	County Comm/Fire Rescue	\$4,000,000.00	LOCAL, SPLOST
N	Construction of New Fire Station in the South Battalion	2008	2013	County Comm/Fire Rescue	\$2,000,000.00	LOCAL, SPLOST
N	Develop regulations to implement vision of the Character Areas	2008	2013	County Comm, Comm Dev	\$0	LOCAL
N	Improve county's directional signage	2008	2013	County Comm, Comm Dev	\$0	LOCAL
N	Support heritage and eco-tourism endeavors	2008	2013	County Comm, Comm Dev	\$100,000	LOCAL, SPLOST
N	Support the Highway 27 Initiative	2008	2013	County Commission	\$100,000	LOCAL, SPLOST
U	Add Fire Protection Personnel	2008	2013	County Comm/Fire Rescue	\$2,000,000.00	LOCAL, SPLOST
U	Annual impact assessment of proposed road improvmts & const.	2008	2013	County Comm, Roads Dept.	\$0	LOCAL
U	Annual review of funding sources for road maint. & upgrade.	2008	2013	County Comm, Roads Dept.	\$0	LOCAL
U	Apply for recreation grants	2008	2013	County Comm, Rec. Dept.	\$150,000	LOCAL, GA DNR
U	Appoint an Agricultural Advisory Board to recommend refinements to the County's agricultural retention policies	2008	2011	County Commission	\$15,000	LOCAL
U	Codification of ordinances on a semi-annual basis	2008	2013	County Commission	\$5,000	LOCAL
U	Conduct and implement regional sewer coordination study	2008	2010	County Commission	\$150,000	SPLOST
U	Construct a new 600 student area middle school	2008	2011	County Board of Education	\$7,989,000	LOCAL, GA DOE
U	Construct new 600 student Temple Elementary School	2008	2011	County Board of Education	\$7,989,000	LOCAL, GA DOE
U	Construct new 900 student Mt. Zion Middle-High School	2008	2010	County Board of Education	\$15,500,000	LOCAL, GA DOE
U	Construction of New Fire Station in the North Battalion	2008	2013	County Comm/Fire Rescue	\$2,000,000.00	LOCAL, SPLOST
U	Continue to address litter problems	2008	2013	Co. Comm, Solid Waste Auth.	\$25,000	LOCAL
U	Continue to operate and improve solid waste mgmt & reduction	2008	2013	Co. Comm, Solid Waste Auth.	\$25,000	LOCAL
U	Cooperate with other counties on greenspace projects	2008	2013	County Comm, Comm Dev	\$0	LOCAL
U	Coordinate with municipalities on areas of mutual concern	2008	2010	County Commission	\$100,000	LOCAL, SPLOST
U	Coordinate with School Districts on growth issues	2008	2013	County Comm, School Dist.	\$0	LOCAL
U	Coordinate with Water Authority on growth issues	2008	2013	County Comm, Water Auth.	\$0	LOCAL
U	Designate an Agriculture Conservation District	2008	2009	County Commission	\$0	LOCAL
U	Develop a Purchase of Development Rights (PDR) and Transferable Development Rights (TDRs) program and incorporate TDR provisions into the development regulations.	2008	2009	County Commission	\$1,500,000	LOCAL, SPLOST
U	Develop GIS System for 911 Department	2008	2011	County Comm/Fire Rescue	\$20,000.00	LOCAL, SPLOST
U	Develop, adopt and annually update a Countywide Capital Improvements Element	2008	2009	County Commission	\$100,000	LOCAL
U	Encourage training opportunities for professional staff	2008	2013	County Commission	\$75,000	LOCAL

* Currently Underway = U; New = N

STWP-7-01-2008

Page 1

Status*	Project or Activity	State Date	End Date	Responsible Party	Cost Estimate	Funding Source
U	Establish a County Animal Control Facility	2008	2006	County Comm, Animal Ctrl	\$1,700,000	SPLOST
U	Evaluate future need for new county office facilities	2008	2009	County Commission	\$20,000	LOCAL
U	Evaluate the use of Land Consumption Mitigation Fees to fund the long-term preservation of viable agricultural lands.	2008	2010	County Comm, Comm Dev	\$25,000	LOCAL
U	Expand airport capacity and improve airport safety	2008	2013	County Comm, Airport Auth	\$0	LOCAL
U	Expand Fire Investigation Capability	2008	2013	County Comm/Fire Rescue	\$75,000.00	LOCAL, SPLOST
U	Increase the percentage of delinquent taxes collected.	2008	2013	Tax Commission	\$0	LOCAL
U	Inventory county records and implement records mgt. plan.	2008	2010	County Commission	\$25,000	LOCAL
U	Maintain adequate law enforcement capacity	2008	2013	County Comm Sheriff's Dept.	\$750,000	LOCAL
U	Monitor Implementation of Comprehensive Plan	2008	2013	County Commission	\$180,000	LOCAL, GA DCA
U	Obtain funding for public transportation improvements.	2008	2009	County Comm, Roads Dept.	\$50,000	LOCAL, GA DOT
U	Participate in the joint development of a business park with Carroll County cities and Carroll Tomorrow	2008	2013	County Commission	\$10,000,000	SPLOST
U	Promote annual certification and training for building inspectors	2008	2013	County Comm, Comm Dev	\$25,000	LOCAL
U	Promote needed intersection improvements to GA DOT.	2008	2009	County Comm, Roads Dept.	\$0	LOCAL
U	Publish a "Country Living Handbook" to inform potential residents of responsibilities and inconveniences associated with rural living	2008	2011	County Comm, Comm Dev	\$0	LOCAL
U	Pursue public/private greenspace opportunities	2008	2009	County Comm, Comm Dev	\$0	LOCAL, SPLOST
U	Renovate/modify existing schools	2008	2013	County Board of Education	\$23,320,000	LOCAL, GA DOE
U	Storm water control ordinance	2008	2009	County Comm, Water Auth.	\$0	LOCAL
U	Support Historic Preservation efforts	2008	2013	County Commission	\$50,000	LOCAL
U	Survey of housing, assess cross-section needs	2008	2010	County Comm, Comm Dev	\$50,000	LOCAL
U	Unified Development Code Preparation (pursuant to Comprehensive Plan)	2008	2010	County Comm, Comm Dev	\$150,000	LOCAL
U	Upgrade and Replace Fire Apparatus	2008	2013	County Comm/Fire Rescue	\$9,000,000.00	LOCAL, SPLOST
U	Work with Carroll Tomorrow to attract business and industry.	2008	2009	County Comm, Comm Dev	\$0	LOCAL
U	Amend zoning to protect ground water recharge areas.	2009	2013	County Comm, Comm Dev	\$0	LOCAL, SPLOST
U	Amend zoning to protect water supply watershed.	2009	2013	County Comm, Comm Dev	\$0	LOCAL, SPLOST

* Currently Underway = U; New = N