

**CARROLL COUNTY
STATEMENT OF REVENUES AND APPROPRIATIONS
FOR FISCAL YEAR 2010 - 2011**

	DEPARTMENT	DEPT.	APPROVED	% of Total	
		#	BUDGET	Budget	
1	Superior Court	2150	569,221	1.20%	
3	Clerk's Office	2180	930,850	1.97%	
2	District Attorney	2200	677,693	1.43%	28% of Coweta Circuit - shared costs
4	State Court	2300	336,413	0.71%	
5	Solicitor	2310	446,600	0.95%	
7	Magistrate Court	2400	560,250	1.19%	
6	Probate Court	2450	366,350	0.78%	
9	Juvenile Court	2600	689,195	1.46%	
10	Juvenile Court A.D.A.	2610	25,000	0.05%	
8	Public Defender	2800	722,130	1.53%	
12	Sheriff's Department	3300	12,791,971	27.07%	
14	Correctional Institute	3410	3,297,537	6.98%	
13	Fire Department	3500	6,861,693	14.52%	
14	EMS - Medical - Ambulance	3650	837,000	1.77%	
11	Coroner/Medical Examiner	3700	76,064	0.16%	
12	800 MHz Communication System	3802	42,840	0.09%	
15	Animal Control	3910	673,985	1.43%	
16	Roads & Public Works	4220	2,648,300	5.60%	
17	County Bridges	4230	35,000	0.07%	
18	Refuse/Solid Waste Dept.	4520	2,267,000	4.80%	
21	Community Service (Health)	5170	300,000	0.63%	
22	Children's Services	5440	74,195	0.16%	
23	Assoc. Retarded Citizens	5452	5,000	0.01%	
24	Community Action for Improvement	5453	5,000	0.01%	
25	West GA Mental Health	5454	25,000	0.05%	
26	C.C. CASA	5455	10,000	0.02%	
27	Carroll County Re-Entry Program	5456	5,000	0.01%	
28	Boys and Girls Club	5458	10,000	0.02%	
29	Recreation Department	6000	1,669,700	3.53%	
30	McIntosh Park	6220	279,000	0.59%	
31	Carroll County Parks	6221	384,500	0.81%	
32	Forestry Commission	6240	18,342	0.04%	
33	West GA Library	6510	215,751	0.46%	
34	Conservation Ag. Resources	7130	137,900	0.29%	
35	AG-ED Center	7131	27,700	0.06%	
36	Planning & Zoning	7410	113,688	0.24%	
37	Planning & Zoning - Code Enforcement	7450	1,092,458	2.31%	
38	Economic Development	7520	715,000	1.51%	
39	Commissioner's Office	1301	902,500	1.91%	
40	Board of Elections	1402	444,100	0.94%	
41	Courthouse Admin.	1501	988,700	2.09%	
42	Purchasing Department	1517	195,750	0.41%	
43	Legal Office	1530	195,000	0.41%	
44	Information Technology	1535	151,000	0.32%	
45	Tax Commissioner	1545	846,450	1.79%	

46	Tax Assessor Office	1550	1,014,422	2.15%	
47	Gen. Admin. / Risk Mgmt.	1555	2,578,000	5.46%	
48	TOTAL CARROLL CO. BUDGET		\$47,259,248	100.00%	