

**CARROLL COUNTY  
STATEMENT OF REVENUES AND APPROPRIATIONS  
FOR FISCAL YEAR 2012 - 2013**

	DEPARTMENT	DEPT. #	APPROVED BUDGET	% of Total Budget	
1	Superior Court	2150	553,550	1.13%	
2	Clerk's Office	2180	1,012,800	2.06%	
3	District Attorney	2200	781,256	1.59%	28% of Coweta Circuit - shared costs
4	State Court	2300	342,207	0.70%	
5	Solicitor	2310	416,350	0.85%	
6	Magistrate Court	2400	570,900	1.16%	
7	Probate Court	2450	383,500	0.78%	
8	Juvenile Court	2600	783,195	1.59%	
9	Juvenile Court A.D.A.	2610	25,000	0.05%	
10	Public Defender	2800	831,141	1.69%	
11	Sheriff's Department	3300	13,038,091	26.53%	
12	Correctional Institute	3410	3,463,178	7.05%	
13	Fire Department	3500	6,816,430	13.87%	
14	EMS - Medical - Ambulance	3650	837,000	1.70%	
15	Coroner/Medical Examiner	3700	78,764	0.16%	
16	800 MHz Communication System	3802	183,000	0.37%	
17	Animal Control	3910	595,775	1.21%	
18	Emergency Management Program	3920	142,750	0.29%	
19	Roads & Public Works	4220	3,178,300	6.47%	
20	County Bridges	4230	0	0.00%	
21	Refuse/Solid Waste Dept.	4520	2,263,000	4.60%	
22	Community Service (Health)	5170	300,000	0.61%	
23	Children's Services	5440	76,195	0.16%	
24	Association of Retarded Citizens	5452	5,000	0.01%	
25	Community Action for Improvement	5453	10,000	0.02%	
26	West Georgia Mental Health	5454	25,000	0.05%	
27	Carroll County CASA	5455	10,000	0.02%	
28	Carroll County Re-Entry Program	5456	10,000	0.02%	
29	Boys and Girls Club	5458	10,000	0.02%	
30	Recreation Department	6000	1,786,800	3.64%	
31	McIntosh Park	6220	295,650	0.60%	
32	Carroll County Parks	6221	463,500	0.94%	
33	Forestry Commission	6240	18,342	0.04%	
34	West Georgia Library	6510	235,000	0.48%	
35	Conservation Ag. Resources/AG-ED Center	7130	177,414	0.36%	
36	Planning & Zoning	7410	111,000	0.23%	
37	Planning & Zoning - Code Enforcement	7450	997,617	2.03%	
38	Economic Development	7520	665,000	1.35%	
39	Commissioner's Office	1301	939,950	1.91%	
40	Board of Elections	1402	510,380	1.04%	
41	Courthouse Admin.	1501	1,252,200	2.55%	
42	Purchasing Department	1517	199,250	0.41%	
43	Legal Office	1530	175,000	0.36%	
44	Information Technology	1535	164,400	0.33%	
45	Tax Commissioner	1545	857,200	1.74%	

46	Tax Assessor Office	1550	1,025,250	2.09%	
47	Gen. Admin. / Risk Mgmt.	1555	2,531,500	5.15%	
48	<b>TOTAL CARROLL CO. BUDGET</b>		<b>\$49,147,835</b>	<b>100.00%</b>	