

CARROLL COUNTY
STATEMENT OF REVENUES AND APPROPRIATIONS
FOR FISCAL YEAR 2009 - 2010

	DEPARTMENT	DEPT.	APPROVED	% of Total	
		#	BUDGET	Budget	
1	Superior Court	2150	\$586,933	1.24%	
2	District Attorney	2200	691,354	1.46%	28% of Coweta Circuit - shared co
3	Clerk's Office	2180	911,180	1.92%	
4	State Court	2300	329,147	0.69%	
5	Solicitor	2310	485,552	1.03%	
6	Probate Court	2450	364,226	0.77%	
7	Magistrate Court	2400	548,527	1.16%	
8	Public Defender	2800	722,130	1.52%	
9	Juvenile Court	2600	686,227	1.45%	
10	Juvenile Court A.D.A.	2610	25,000	0.05%	
11	Coroner/Medical Examiner	3700	79,314	0.17%	
12	Sheriff's Department	3300	12,613,277	26.63%	
13	Fire Department	3500	7,038,749	14.86%	
14	Correctional Institute	3410	3,189,658	6.73%	
15	Animal Control	3910	461,727	0.97%	
16	800 MHz Communication System	3802	32,740	0.07%	
17	EMS - Medical - Ambulance	3650	837,000	1.77%	
18	Roads & Public Works	4220	2,711,400	5.72%	
19	County Bridges	4230	20,000	0.04%	
20	Refuse/Solid Waste Dept.	4520	2,282,000	4.82%	
21	Community Service (Health)	5170	300,000	0.63%	
22	McIntosh Park	6220	279,100	0.59%	
23	Conservation Ag. Resources	7130	104,050	0.22%	
24	Children's Services	5440	74,195	0.16%	
25	Recreation Department	6000	1,610,502	3.40%	
26	West GA Library	6510	215,751	0.46%	
27	Forestry Commission	6240	7,337	0.02%	
28	Assoc. Retarded Citizens	5452	5,000	0.01%	
29	Community Action for Improvement	5453	5,000	0.01%	
30	West GA Mental Health	5454	25,000	0.05%	
31	AG-ED Center	7131	30,700	0.06%	
32	C.C. CASA	5455	10,000	0.02%	
33	Boys and Girls Club	5458	10,000	0.02%	
34	Economic Development	7520	775,000	1.64%	
35	Planning & Zoning	7410	111,954	0.24%	
36	P&Z Code Enforcement	7450	1,099,041	2.32%	
37	Board of Elections	1402	271,034	0.57%	
38	Commissioner's Office	1301	904,002	1.91%	
39	Legal Office	1530	210,000	0.44%	
40	Courthouse Admin.	1501	1,014,095	2.14%	
41	Purchasing Department	1517	208,201	0.44%	
42	Tax Assessor Office	1550	1,000,255	2.11%	

43	Tax Commissioner	1545	853,354	1.80%	
44	Information Technology	1535	104,000	0.22%	
45	Gen. Admin. / Risk Mgmt.	1555	3,520,377	7.43%	
46	TOTAL CARROLL CO. BUDGET		\$47,364,089	100.00%	

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