

CARROLL COUNTY, GEORGIA
 NOTICE OF BUDGET AMENDMENTS
 FOR THE FISCAL YEAR ENDING June 30, 2022

The Carroll County Board of Commissioners do hereby announce the General Fund, Sheriff's Narcotics, Hotel/Motel Tax, Juvenile Court-Supervision Fee, Jail House Store, CI Inmate Education, Special Projects, Magistrate Technology, American Rescue Plan and Public Safety Fund budget will be amended at their next meeting. This amendment will increase General Fund Estimated Revenues in the amount of \$190,000 and increase the General Fund Appropriations in the amount of \$190,000. This amendment will increase the Sheriff's Narcotics Fund revenue in the amount of \$102,500 and increase the Sheriff's Narcotics Fund Appropriations in the amount of \$102,500. This amendment will increase Hotel/Motel Tax Fund revenue in the amount of \$23,600 and increase the Hotel/Motel Appropriation in the amount \$23,600. This amendment will increase Juvenile Court-Supervision Fee Fund revenue in the amount of \$200 and increase the Juvenile Court-Supervision Fee Appropriation in the amount \$200. This amendment will increase Jail House Store Fund revenue in the amount of \$268,000 and increase the Jail House Store Fund Appropriation in the amount \$268,000. This amendment will increase CI Inmate Education Fund revenue in the amount of \$6,000 and increase the CI Inmate Education Fund Appropriation in the amount of \$6,000. This amendment will increase Special Projects Fund revenue in the amount of \$33,000 and increase the Special Projects Fund Appropriations in the amount of \$33,000. This amendment will increase Magistrate Technology Fund revenue in the amount of \$10,000 and increase the Magistrate Technology Fund Appropriations in the amount of \$10,000. This amendment will increase American Rescue Plan Fund revenue in the amount of \$2,779,000 and increase the American Rescue Plan Fund Appropriations in the amount of \$2,779,000. This amendment will increase the Public Safety Fund revenue by \$80,000 and increase the Public Safety Fund Appropriations in the amount of \$80,000. The Board of Commissioners will consider this budget amendment at the regular scheduled meeting on December 6, 2022 at 6:00 pm at the Historic Courthouse, 323 Newnan Street, Carrollton, Georgia.

GENERAL FUND

Estimated Revenues

Account #	Description	Current Budget Amount	Change	Amended Amount
311200	Prior FY Taxes	375,000	190,000	565,000
		<u>375,000</u>	<u>190,000</u>	<u>565,000</u>

Appropriations

Department	Account #	Description	Current Budget Amount	Change	Amended Amount
800 Mhz Telecomm	522201	Building R&M	-	200	200
800 Mhz Telecomm	522203	Equip R&M	48,000	41,800	89,800
Debt Service	581200	Capital Lease	196,000	101,000	297,000
Debt Service	582200	Capital Lease-Interest	98,000	47,000	145,000
			<u>342,000</u>	<u>190,000</u>	<u>532,000</u>

SHERIFF'S NARCOTICS FUND

Estimated Revenues

Description	Current Budget Amount	Change	Amended Amount
Fines, fees and forfeitures	150,000	102,500	252,500

Appropriations

Department	Description	Current Budget Amount	Change	Amended Amount
	Housing and Development	150,500	102,500	253,000

HOTEL/MOTEL TAX FUND

Estimated Revenues	Description	Current Budget Amount	Change	Amended Amount
	Hotel/Motel Tax Receipts	44,000	23,600	67,600

Appropriations

Department	Description	Current Budget Amount	Change	Amended Amount
Hotel/Motel	Tourism Convention & Visitors	26,400	23,600	50,000

JUVENILE COURT - SUPERVISION FEE FUND

Estimated Revenues	Description	Current Budget Amount	Change	Amended Amount
	Intergovernmental	1,500	200	1,700

Appropriations

Department	Description	Current Budget Amount	Change	Amended Amount
Judicial	Expenditures/Other Financing Uses	1,500	200	1,700

JAIL HOUSE STORE FUND

Estimated Revenues	Description	Current Budget Amount	Change	Amended Amount
	Charges for Services	390,000	268,000	658,000

Appropriations

Department	Description	Current Budget Amount	Change	Amended Amount
Jail House Store	Public Safety	390,000	268,000	658,000

CORRECTIONAL INSTITUTE INMATE EDUCATION FUND

Estimated Revenues	Description	Current Budget Amount	Change	Amended Amount
	Interest	-	6,000	6,000

Appropriations

Department	Description	Current Budget Amount	Change	Amended Amount
CI Inmate Education	Public Safety		6,000	6,000

SHERIFF'S OFFICE SPECIAL PROJECTS FUND

Estimated Revenues		Current Budget		Amended
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Description	Amount	Change	Amount
Contributions	-	33,000	33,000

Appropriations

Department	Description	Current Budget Amount	Change	Amended Amount
Special Projects	Public Safety	-	33,000	33,000

MAGISTRATE TECHNOLOGY FUND

Estimated Revenues	Description	Current Budget Amount	Change	Amended Amount
	Fines, Fees and Forfeitures	-	10,000	10,000

Appropriations

Department	Description	Current Budget Amount	Change	Amended Amount
Magistrate	Judicial	-	10,000	10,000

AMERICAN RESCUE PLAN FUND

Estimated Revenues	Description	Current Budget Amount	Change	Amended Amount
	Intergovernmental	-	2,776,000	2,776,000
	Interest	-	3,000	3,000
		-	2,779,000	2,779,000

Appropriations

Department	Description	Current Budget Amount	Change	Amended Amount
American Rescue	General Government	-	112,000	112,000
	Judicial	-	123,000	123,000
	Public Safety	-	2,481,000	2,481,000
	Public Works	-	60,000	60,000
	Culture and Recreation	-	3,000	3,000
		-	2,779,000	2,779,000

PUBLIC SAFETY FUND

Estimated Revenues	Description	Current Budget Amount	Change	Amended Amount
	Fines, fees and forfeitures	-	80,000	80,000

Appropriations

Department	Description	Current Budget Amount	Change	Amended Amount
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Public Safety

Public Safety

-	80,000	80,000
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