



BUDGET WORK SESSION MINUTES
FY2022-2023 Budget
Carroll County Board of Commissioners
May 4, 2022 – 9:00 A.M. – 4:00 P.M.
Historic Superior Court Room

Michelle Morgan, Chairman	P	George Chambers, D-6	A
Montrell McClendon, Vice-Chairman, D-1	P	Stacey Blackmon, County Attorney	P
Clint Chance, D-2	P	Alecia Searcy, Finance Director	P
Tommy Lee, D-3	A	Dianne Roberts, Deputy Clerk	P
Steve Fuller, D-4	P		
Ernie Reynolds, D-5	P		

Present = P Absent = A

CALL TO ORDER

Chairman Morgan called the May 4, 2022 Board of Commissioners Budget Work Session to order at 9:10 a.m.

GENERAL FUND – REVENUE BUDGET REVIEW FY2022 - 2023

Finance Director Alecia Searcy summarized changes to the General Fund Revenue Budget for Fiscal Year 2022-2023. These changes were made to the First Draft following the Budget Meeting on April 20, 2022. Ms. Searcy presented the following increases to the Revenue Budget:

\$130,000	Recreation – Gymnastics
\$31,000	Recreation - Gate
\$5,000	Recreation - Concessions
\$3,000	Recreation – Miscellaneous

With a total increase of \$169,000

SUMMARY OF BUDGET APPROPRIATIONS FOR FY 2022-2023

Ms. Searcy presented a summary of changes to the proposed budget appropriations by department for Fiscal Year 2022-2023. These changes were made to the First Draft following the Budget Meeting on April 20, 2022. Commissioner Chance led discussion regarding salaries and benefits specifically for the Public Defender and District Attorney’s office due to employees being partially funded by the State.

ADJOURNMENT

There being no further business for discussion, Chairman Morgan adjourned the meeting at 10:37 a.m.

Submitted:

Dianne Roberts, Deputy County Clerk

Approved:

Michelle Morgan, Chairman