



BUDGET WORK SESSION MINUTES
FY2022-2023 Budget
Carroll County Board of Commissioners
April 20, 2022 – 9:00 A.M. – 4:00 P.M.
Historic Superior Court Room

Michelle Morgan, Chairman	P	George Chambers, D-6	A
Montrell McClendon, Vice-Chairman, D-1	P	Avery Jackson, County Attorney	P
Clint Chance, D-2	P	Alecia Searcy, Finance Director	P
Tommy Lee, D-3	P	Kristy McAdams, Chief Deputy Clerk	P
Steve Fuller, D-4	P		
Ernie Reynolds, D-5	P		

Present = P Absent = A

CALL TO ORDER

Chairman Morgan called the April 20, 2022 Board of Commissioners Budget Work Session to order at 9:00 a.m.

EMPLOYEE BENEFITS – RENEWAL SUMMARY REVIEW

Swede Sullivan and Jared Holley of Marsh and McLennan Agency, locally known as J. Smith Lanier and Co., presented the Employee Benefits Renewal Summary Overview. It was their recommendation that the County change the current health care provider, Anthem to Cigna effective July 1, 2022. Cigna is giving a 3 year guarantee on administration fees. In addition, Cigna is giving the County \$75,000.00 in Wellness Funds. Mr. Sullivan stated all services will remain the same, as will co-pays.

GENERAL FUND – REVENUE BUDGET REVIEW FY2022 - 2023

Finance Director Alecia Searcy presented the First Draft of the General Fund Revenue Budget for Fiscal Year 2022-2023, which included a \$7,759,320 increase from the prior year, for a total budget of \$66,868,386. Ms. Searcy stated several budgeted expense increases which included:

\$590,500	Health Insurance
\$120,000	Retiree Insurance
\$1,909,520	Wages
\$197,400	4 New Positions – Animal – 2 Public Works – IT – Network Engineer
\$65,000	Planner
\$525,000	Social Security and Retirement
\$154,400	Workers Comp
\$142,000	Computer – 365 & Other IT Security
\$233,000	Gas and Oil
\$546,000	Fire Mutual Aid
\$197,000	Public Defender
\$475,200	Medical Jail and Prison
\$1,229,500	Trash
\$400,000	Ambulance

SUMMARY OF BUDGET APPROPRIATIONS FOR FY 2022-2023

Ms. Searcy presented a summary of proposed budget appropriations by department for Fiscal Year 2022-2023. These included a proposed salary increase for all full time and part time County employees.

ADJOURNMENT

There being no further business for discussion, Chairman Morgan adjourned the meeting at 3:39 p.m.

Submitted:

Dianne Roberts, Deputy County Clerk

Approved:

Michelle Morgan, Chairman