

The Carroll County Board of Commissioners present the following proposed budgets for public review. A public hearing is scheduled for June 2nd, 2022 at 10:00 a.m. in the Commission Chambers located at 323 Newnan Street in Carrollton. All County citizens are invited to attend and submit comments. Copies of the proposed draft budgets are available for viewing by the public in the Director of Finance's office, Room 205 of the Historic County Courthouse, 323 Newnan Street, Carrollton, GA during regular business hours (Monday-Friday between the hours of 8:00 a.m. & 5:00 p.m.).

**CARROLL COUNTY, GEORGIA  
GENERAL FUND  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

<b>ESTIMATED REVENUES</b>		<b>PROPOSED APPROPRIATIONS</b>	
<b>TAXES</b>		<b>GENERAL GOVERNMENT</b>	
General property taxes		Commissioners' Office	1,515,800
Real and personal property tax	26,360,000	Elections Department	597,460
Motor vehicle tax	6,300,000	General Administration	1,865,900
Mobile home tax	57,000	Legal Services	300,000
Cost, penalties, and interest	<u>369,500</u>	Information Technology	481,300
Total general property tax	33,086,500	Tax Commissioner Office	1,154,100
		Tax Assessor's Office	1,392,300
		Risk Management	<u>1,654,800</u>
			<u>8,961,660</u>
Local option sales tax	15,000,000	<b>JUDICIAL</b>	
Insurance premium tax	5,300,000	Superior Court	621,460
Intangibles tax	800,000	Clerk of Court	1,456,350
Real estate transfer tax	200,000	District Attorney	1,263,426
Beer and wine tax	380,000	State Court	482,100
Franchise tax	410,000	Solicitor	598,100
Local energy excise tax	550,000	Magistrate Court	619,600
Occupational tax	<u>765,000</u>	Probate Court	882,245
Total taxes	56,491,500	Juvenile Court	1,126,600
		Public Defender	<u>1,225,327</u>
LICENSES AND PERMITS	750,000		<u>8,275,208</u>
FINES, FEES, AND FORFEITURES	2,663,000	<b>PUBLIC SAFETY</b>	
CHARGES FOR SERVICES	5,459,082	Sheriff's Department	17,847,400
INTERGOVERNMENTAL	810,620	Correctional Institute	3,761,700
INTEREST	39,084	Fire Department	10,599,470
CONTRIBUTIONS	20,000	EMS Contract	1,487,000
OTHER	<u>804,100</u>	Coroner Office	119,800
Total Revenues	<u><u>67,037,386</u></u>	800 MHz Telecommunications System	216,000
		Animal Services	1,023,200
		Emergency Management Agency	<u>292,500</u>
			<u>35,347,070</u>
		<b>PUBLIC WORKS</b>	
		Public Works	5,003,500
		Solid Waste	<u>3,777,500</u>
			<u>8,781,000</u>
		<b>HEALTH AND WELFARE</b>	
			<u>316,680</u>
		<b>PARKS AND RECREATION</b>	
		Recreation Department	2,035,430
		Parks Department	1,150,600
		Forestry Program	16,338
		West Georgia Regional Library System	<u>250,000</u>
			<u>3,452,368</u>
		<b>HOUSING AND DEVELOPMENT</b>	
		Ag-Ed Center	255,400
		Planning and Zoning	1,196,000
		Economic Development	<u>157,000</u>
			<u>1,608,400</u>
		<b>DEBT SERVICE</b>	
		Capital Lease	<u>295,000</u>
			<u>295,000</u>
		Total Appropriations	<u><u>67,037,386</u></u>

**CARROLL COUNTY, GEORGIA  
SPECIAL REVENUE FUNDS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

	Sheriff's Narcotics	Emergency Telephone System	Hotel Motel Tax	Special Tax Districts	DATE Account	ADR Account	Law Library	Clerk's Coop	Juvenile Court Sup Fee	Jail House Store	Correctional Institute Commissary
<b>ESTIMATED REVENUES</b>											
Taxes			55,000	46,200							
Fines, fees and forfeitures	150,000				162,000	77,000	50,000		1,500	475,000	150,000
Charges for services		2,429,900		2,000							
Intergovernmental					341,000			100,000			
Interest	500	1,100		150	950			800			
Other		-									
<b>Total Estimated Revenues</b>	<b>150,500</b>	<b>2,431,000</b>	<b>55,000</b>	<b>48,350</b>	<b>503,950</b>	<b>77,000</b>	<b>50,000</b>	<b>100,800</b>	<b>1,500</b>	<b>475,000</b>	<b>150,000</b>
<b>PROPOSED APPROPRIATIONS</b>											
Judicial						77,000	50,000	100,800	1,500		
Public safety	150,500	2,431,000			503,950					475,000	150,000
Public works				48,350							
Housing and development			55,000								
<b>Total Proposed Appropriations</b>	<b>150,500</b>	<b>2,431,000</b>	<b>55,000</b>	<b>48,350</b>	<b>503,950</b>	<b>77,000</b>	<b>50,000</b>	<b>100,800</b>	<b>1,500</b>	<b>475,000</b>	<b>150,000</b>

**CARROLL COUNTY, GEORGIA  
2021 SPLOST DEBT SERVICE FUND  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

**PROPOSED EXPENDITURES**

Debt Service	
Principal	6,200,000
Interest	1,572,550
Fiscal Agent Fee	3,800
<b>Total proposed expenditures</b>	<b>7,776,350</b>

**PROPOSED OTHER FINANCING SOURCES**

Transfer in from 2021 SPLOST Fund	7,776,350
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**CARROLL COUNTY, GEORGIA  
PROPRIETARY FUND-SOLID WASTE FUND  
FOR THE FISCAL YEAR ENDING JUNE 30, 2023**

**ESTIMATED REVENUES**

Charges for sales and services	5,097,100
Other	4,800
<b>Total Estimated Revenues</b>	<b>5,101,900</b>

**PROPOSED EXPENDITURES**

Cost of sales and services	4,511,900
Personal services	452,000
Depreciation	138,000
	<u>5,101,900</u>