

CARROLL COUNTY, GEORGIA
 NOTICE OF BUDGET AMENDMENTS
 FOR THE FISCAL YEAR ENDING June 30, 2022

The Carroll County Board of Commissioners do hereby announce the General Fund budget, E-911 and Solid Waste Fund budget will be amended at their next meeting. This amendment will increase General Fund Estimated Revenues in the amount of \$2,898,600 and increase the General Fund Appropriations in the amount of \$2,898,600. This amendment will transfer \$12,500 from the County's Contingency Expense Line to Commissioner's Office Publishing & Advertising. This amendment will transfer funds within department expense line items of the E-911 Fund Appropriations. This amendment will increase Solid Waste Fund Revenues in the amount of \$226,000 and increase the Solid Waste Fund Appropriations in the amount \$226,000.

GENERAL FUND

Estimated Revenues

Account #	Description	Current Budget Amount	Change	Amended Amount
135400	Fund Balance - Committed	-	716,500	716,500
313100	1 % Sales Tax	12,241,000	1,204,431	13,445,431
316200	Local Insurance Premium Tax	5,050,000	197,000	5,247,000
323100	Building Permits	550,000	300,000	850,000
331135	GEMA Grants	5,000	169,000	174,000
331150	Federal Grant Indirect	142,000	11,000	153,000
334100	State Grant	225,000	47,244	272,244
347016	Moore's Bridge Park	1,000	173,425	174,425
391100	Transfer In-ARPA		80,000	80,000
		18,214,000	2,898,600	21,112,600

Appropriations

Department	Account #	Description	Current Budget Amount	Change	Amended Amount
Commissioner's Office	522204	Vehicle Repairs & Maintenance	9,000	4,000	13,000
Commissioner's Office	523300	Publishing & Advertising	20,000	12,500	32,500
Commissioner's Office	531100	Office Supplies	15,000	5,000	20,000
Commissioner's Office	542310	Computer, Furniture, & Equipment	-	5,000	5,000
Elections	523850	Contractual Services	28,000	28,000	56,000
General Administration	522201	Building Repairs & Maintenance	145,000	100,000	245,000
General Administration	541300	Facilities & Reno	-	271,000	271,000

General Administration	542310	Computer, Furniture, & Equipment	-	12,000	12,000
Legal Services	521240	Legal Services	-	50,000	50,000
Information Technology	542310	Computer, Furniture, & Equipment	2,000	215,000	217,000
Risk Management	579990	Contingency	175,000	(12,500)	162,500
Solicitor	542310	Computer, Furniture, & Equipment	-	3,000	3,000
Probate Court	542310	Computer, Furniture, & Equipment	-	2,500	2,500
Magistrate Court	542310	Computer, Furniture, & Equipment	-	80,000	80,000
Sheriff	542110	Equipment Purchases	-	205,000	205,000
Sheriff	541300	Facilities & Reno	-	306,000	306,000
Correctional Institute	541300	Facilities & Reno	-	250,000	250,000
Fire	522201	Building Repairs & Maintenance	28,000	3,000	31,000
Fire	531701	Uniforms	45,000	150,000	195,000
Fire	531703	Turn Out Gear	-	30,000	30,000
Fire	542110	Equipment Purchases	9,000	29,100	38,100
Fire	542310	Computer, Furniture, & Equipment	-	90,000	90,000
Coroner's Office	511100	Autopsy Expense	10,500	10,000	20,500
Coroner's Office	512100	Computer, Furniture, & Equipment	-	5,000	5,000
Animal Shelter	542200	Vehicles	-	55,000	55,000
Animal Shelter	542110	Facilities & Reno	-	40,000	40,000
Public Works	522204	Vehicle Repairs & Maintenance	600,000	70,000	670,000
Public Works	531270	Gas & Oil	350,000	100,000	450,000
Public Works	542110	Equipment Purchases	-	353,000	353,000
Public Works	542310	Computer, Furniture, & Equipment	-	7,500	7,500
Recreation	541300	Facilities & Reno	-	8,500	8,500
Recreation	542310	Computer, Furniture, & Equipment	-	25,000	25,000
Parks	522201	Building Repairs & Maintenance	36,000	5,000	41,000
Parks	531270	Gas & Oil	33,000	4,000	37,000
Parks	542110	Equipment Purchases	1,500	88,000	89,500
Parks	542310	Computer, Furniture, & Equipment	-	5,500	5,500
Conservation Ag Resources	541300	Facilities & Reno	-	25,000	25,000
Codes Enforcement	542310	Computer, Furniture, & Equipment	-	2,500	2,500
Economic Development	521460	County Development	140,000	30,000	170,000
Solid Waste	611010	Transfer out to Solid Waste	-	226,000	226,000
			<u>1,647,000</u>	<u>2,898,600</u>	<u>4,545,600</u>

E-911

Estimated Revenues

Account #	Description	Current Budget Amount	Change	Amended Amount
				-
		-	-	-

Appropriations

Department	Account #	Description	Current Budget Amount	Change	Amended Amount
E-911					
	511100	Salaires	1,226,000	(44,100)	1,181,900
	523850	Contractual Services	170,000	8,200	178,200
	542310	Computer, Furniture, & Equipment	5,000	35,900	40,900
			1,401,000	-	1,401,000

Solid Waste

Estimated Revenues

Account #	Description	Current Budget Amount	Change	Amended Amount
391200	Operating Transfer In-Gen Fund	-	226,000	226,000
		-	226,000	226,000

Appropriations

Department	Account #	Description	Current Budget Amount	Change	Amended Amount
Solid Waste	542110	Equipment Purchases	-	226,000	226,000
			-	226,000	226,000