

FY'22 Budget Detail Worksheet -Enhancement and Innovation Grant

Court Name

Carroll County Juvenile Wellness Court

Budget Worksheet Category	Line Item Approvals	Line Item Totals
Personnel	Case Manager	8,580.00
	CM Benefits	11,374.00
Contract Services		\$0
Drug Testing Supplies		\$0
Other Costs		\$0
Equipment		\$0
In State Training and Travel		\$0
Transportation Funding		\$0
		\$0
Total Budget Award:		\$19,954

Match Not Required

\$0

Funding Committee Notes:

FY23 funding for FT Case Manager is not guaranteed.

Court should work to determine sustainability with other funding sources.